



UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 19-02-2019 21:02:35

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2018)
Selected Project Id : 00079500
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00079500 Fort. de parti. ciudadana y go	Period :	Jan-Dec (2018)		
Output # : 00089477 Fort. de parti. ciudadana y go	Impl. Partner :	02056 Secretaria de Medio Ambiente		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 30071 (Programme Cost Sharing GOV1)

76120 - Unrealized Loss	0.00	116.46	0.00	116.46
76130 - Unrealized Gain	0.00	- 116.46	0.00	- 116.46
Total for Fund 30071	0.00	0.00	0.00	0.00
Total for Activity	0.00	0.00	0.00	0.00

Activity : ACTIVIDAD1 (Ciudadania fortalecida)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	1,935.56	0.00	1,935.56
71360 - Local Consult-Security	0.00	82.26	0.00	82.26
71405 - Service Contracts-Individuals	0.00	101,305.94	0.00	101,305.94
71410 - MAIP Premium SC	0.00	91.77	0.00	91.77
71415 - Contribution to Security SC	0.00	3,899.72	0.00	3,899.72
71610 - Travel Tickets-Local	0.00	1,122.81	0.00	1,122.81
71620 - Daily Subsistence Allow-Local	0.00	907.06	0.00	907.06
71635 - Travel - Other	0.00	94.84	0.00	94.84
72135 - Svc Co-Communications Service	0.00	562.77	0.00	562.77
72505 - Stationery & other Office Supp	0.00	28.68	0.00	28.68
74505 - Insurance	0.00	131.93	0.00	131.93
75105 - Facilities & Admin - Implement	0.00	9,006.61	0.00	9,006.61
75705 - Learning costs	0.00	2,419.34	0.00	2,419.34
76135 - Realized Gain	0.00	- 49.22	0.00	- 49.22
Total for Fund 30071	0.00	121,540.07	0.00	121,540.07
Total for Activity ACTIVIDAD1	0.00	121,540.07	0.00	121,540.07

Activity : ACTIVIDAD2 (Dialogo e interlocusion mejora)

Fund : 30071 (Programme Cost Sharing GOV1)

71620 - Daily Subsistence Allow-Local	0.00	223.76	0.00	223.76
74210 - Printing and Publications	0.00	7,465.40	0.00	7,465.40
74215 - Promotional Materials and Dist	0.00	76.92	0.00	76.92
75105 - Facilities & Admin - Implement	0.00	922.67	0.00	922.67
75705 - Learning costs	0.00	3,767.32	0.00	3,767.32
76135 - Realized Gain	0.00	- 30.63	0.00	- 30.63



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	Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30071	0.00	12,425.44	0.00	12,425.44
Total for Activity ACTIVIDAD2	0.00	12,425.44	0.00	12,425.44
Activity : ACTIVIDAD4 (Info de calidad y accesible)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71405 - Service Contracts-Individuals	0.00	49,849.33	0.00	49,849.33
71410 - MAIP Premium SC	0.00	42.23	0.00	42.23
71415 - Contribution to Security SC	0.00	1,794.33	0.00	1,794.33
72805 - Acquis of Computer Hardware	0.00	488.44	0.00	488.44
72815 - Inform Technology Supplies	0.00	-65.48	0.00	-65.48
75105 - Facilities & Admin - Implement	0.00	4,168.72	0.00	4,168.72
Total for Fund 30071	0.00	56,277.57	0.00	56,277.57
Total for Activity ACTIVIDAD4	0.00	56,277.57	0.00	56,277.57
Activity : ACTIVIDAD5 (Gestion del proyecto)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71405 - Service Contracts-Individuals	0.00	93,490.78	0.00	93,490.78
71410 - MAIP Premium SC	0.00	89.12	0.00	89.12
71415 - Contribution to Security SC	0.00	3,788.10	0.00	3,788.10
71620 - Daily Subsistence Allow-Local	0.00	285.14	0.00	285.14
71635 - Travel - Other	0.00	130.34	0.00	130.34
72405 - Acquisition of Communic Equip	0.00	897.72	0.00	897.72
72420 - Land Telephone Charges	0.00	182.51	0.00	182.51
72505 - Stationery & other Office Supp	0.00	221.93	0.00	221.93
72805 - Acquis of Computer Hardware	0.00	230.35	0.00	230.35
72810 - Acquis of Computer Software	0.00	1,705.88	0.00	1,705.88
72815 - Inform Technology Supplies	0.00	299.70	0.00	299.70
74110 - Audit Fees	0.00	108.56	0.00	108.56
74210 - Printing and Publications	0.00	59.22	0.00	59.22
74725 - Other L.T.S.H.	0.00	48.02	0.00	48.02
75105 - Facilities & Admin - Implement	0.00	8,122.98	0.00	8,122.98
76125 - Realized Loss	0.00	0.56	0.00	0.56
76135 - Realized Gain	0.00	-2.84	0.00	-2.84
Total for Fund 30071	0.00	109,658.07	0.00	109,658.07
Total for Activity ACTIVIDAD5	0.00	109,658.07	0.00	109,658.07
Total for Output : 00089477	0.00	299,901.15	0.00	299,901.15



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Project Id : 00079500 Fort. de parti. ciudadana y go	Period :	Jan-Dec (2018)		
Output # : 00089477 Fort. de parti. ciudadana y go	Impl. Partner :	02056 Secretaria de Medio Ambiente		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	299,901.15	0.00	299,901.15
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Signed By : Arayo Gerardo Arayo Date : 14/02/2019
 Director del Programa Desarrollo Sostenible

Signed By : _____ Date : _____



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Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner : Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

51401 - Mexico - Central	0.00	- 1.76	0.00	- 1.76
51405 - Mexico - Energy & Environmnt	0.00	299,902.91	0.00	299,902.91



Funds Utilization

Selection Criteria :

Business Unit : MEX10
 Period : Jan-Dec (2018)
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 Selected Outputs : ALL

Project/Award: 00079500 Fort. de parti. ciudadana y go

Period : As Of Dec31,2018

Output #	00089477	Impl. Partner :02056 Secretaria de Medio Ambiente	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00